



California State Board of Pharmacy
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Business, Consumer Services and Housing Agency
Department of Consumer Affairs
Gavin Newsom, Governor



Organizational Development Committee

Seung Oh, PharmD, Licensee Member, President
Jessica Crowley, PharmD, Licensee Member, Vice-President

a. Budget Report

Fiscal Year 2025/2026

The new fiscal year began July 1, 2025. The Board's estimated authorized expenditure is projected to be \$35,209,000, which is about a 1.47% increase from last year's authorized budget.

Revenue Sources Table: FY 2025/2026¹

Source	Amount	Percentage
Licensing	\$6,171,400	94%
Cost Recovery	\$206,400	3%
Citation Fines	\$206,500	3%
Interest	\$300	0%

Expenditures Table: FY 2025/2026²

Source	Amount	Percentage
Personnel	\$3,909,400	69%
Pro rata	\$1,155,800	21%
Enforcement ³	\$286,900	5%
Facilities Operations	\$96,400	2%

Fiscal Year 2024/2025

Below is final expenditure and revenue data for fiscal year 2024/2025.

¹ Reflects revenue for the first 2 months of the fiscal year.

² Reflects expenditures for the first 2 months of the fiscal year.

³ Enforcement related expenditures reflected are for the first month of the fiscal year.

Revenue Sources Table: FY 2024/2025

Source	Amount	Percentage
Licensing	\$35,118,643	89%
Citation Fines	\$1,752,100	5%
Cost Recovery	\$1,303,700	3%
Interest	\$1,353,500	3%

Expenditures Table: FY 2024/2025

Source	Amount	Percentage
Personnel	\$22,431,400	68%
Pro rata	\$4,271,700	13%
Enforcement	\$3,633,500	11%
Facilities Operations	\$636,900	2%

Fund Condition

On the following page is a summary of the Analysis of Fund Condition prepared by the Department which includes the fee increase effective January 1, 2025.

Fund Condition Table

Fiscal Year	Fund Balance	Months in Reserve*
2024/2025	\$26,218,000	8.2
2025/2026	\$24,580,000	7.5
2026/2027	\$21,432,000	6.4
2027/2028	\$17,115,000	4.9
2028/2029	\$11,576,000	3.2

*Business and Professions Code section 4400 (p) provides that it is the intent of the Legislature that, in setting fees, the Board shall seek to maintain a reserve in the Board's fund equal to approximately one year's operating expenditures.

Attachment 1 includes the Analysis of Fund Condition prepared by the Department and detailed budget charts.

b. Board Member Attendance Information and Mail Vote Information

Board Member Attendance Information

Attachment 2 includes a summary of Board member attendance at Committee and Board meetings for FY 2025/26.

Mail Vote Information

Attachment 3 includes member participation in the mail vote process for FY 2025/26.

c. Personnel Update

The Board currently has 5 vacant positions, detailed below.

- 1 Inspector position
- 3 Licensing positions
- 1 Administration position

d. Future Meeting Dates

Attachment 4 includes a list of meeting dates scheduled for the remainder of 2025 and the proposed dates for 2026.

Attachment 1

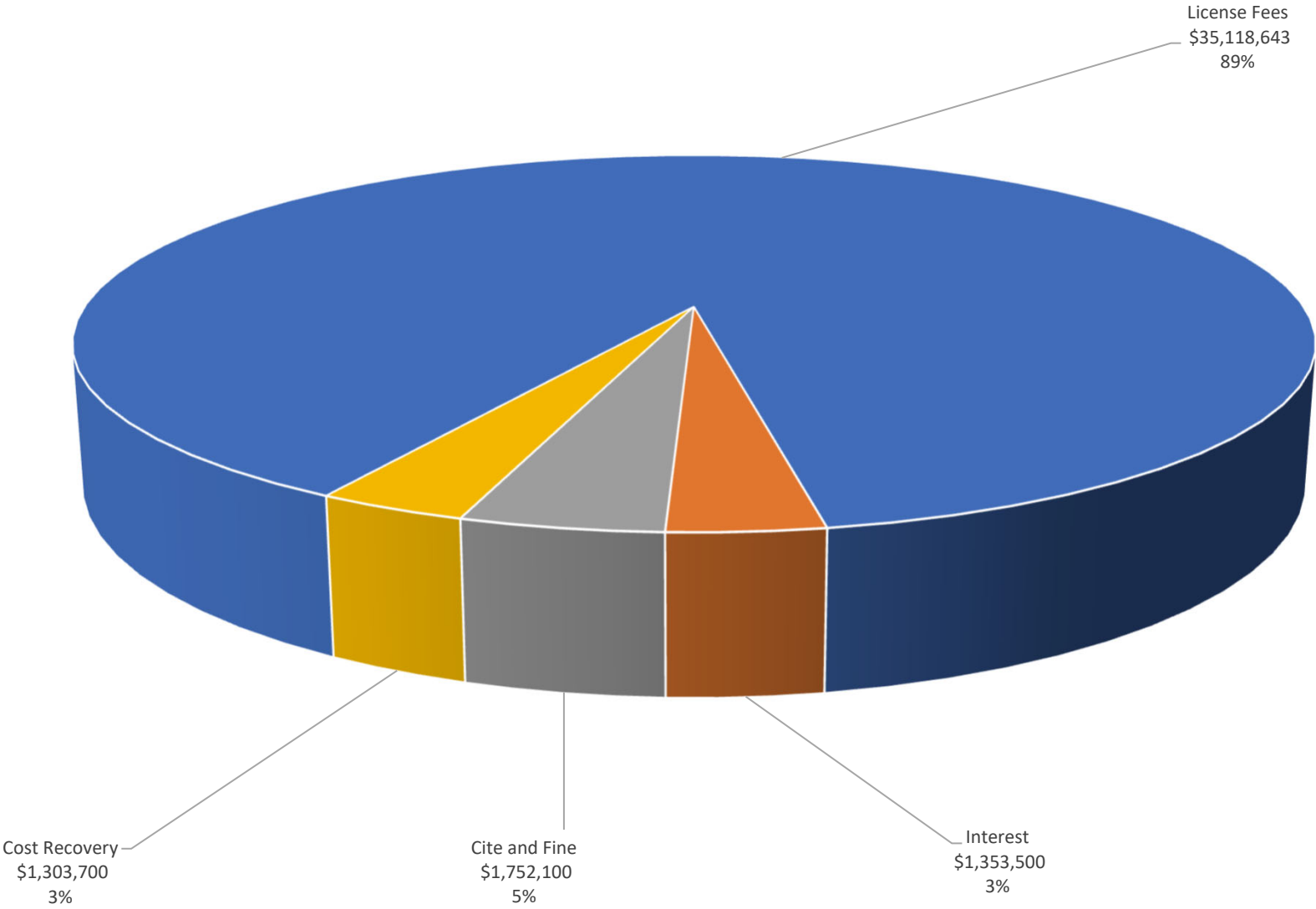
0767 - Pharmacy Board Contingent Fund
Analysis of Fund Condition
(Dollars in Thousands)
2025 Budget Act W 2024-25 actual

Prepared 10.20.2025

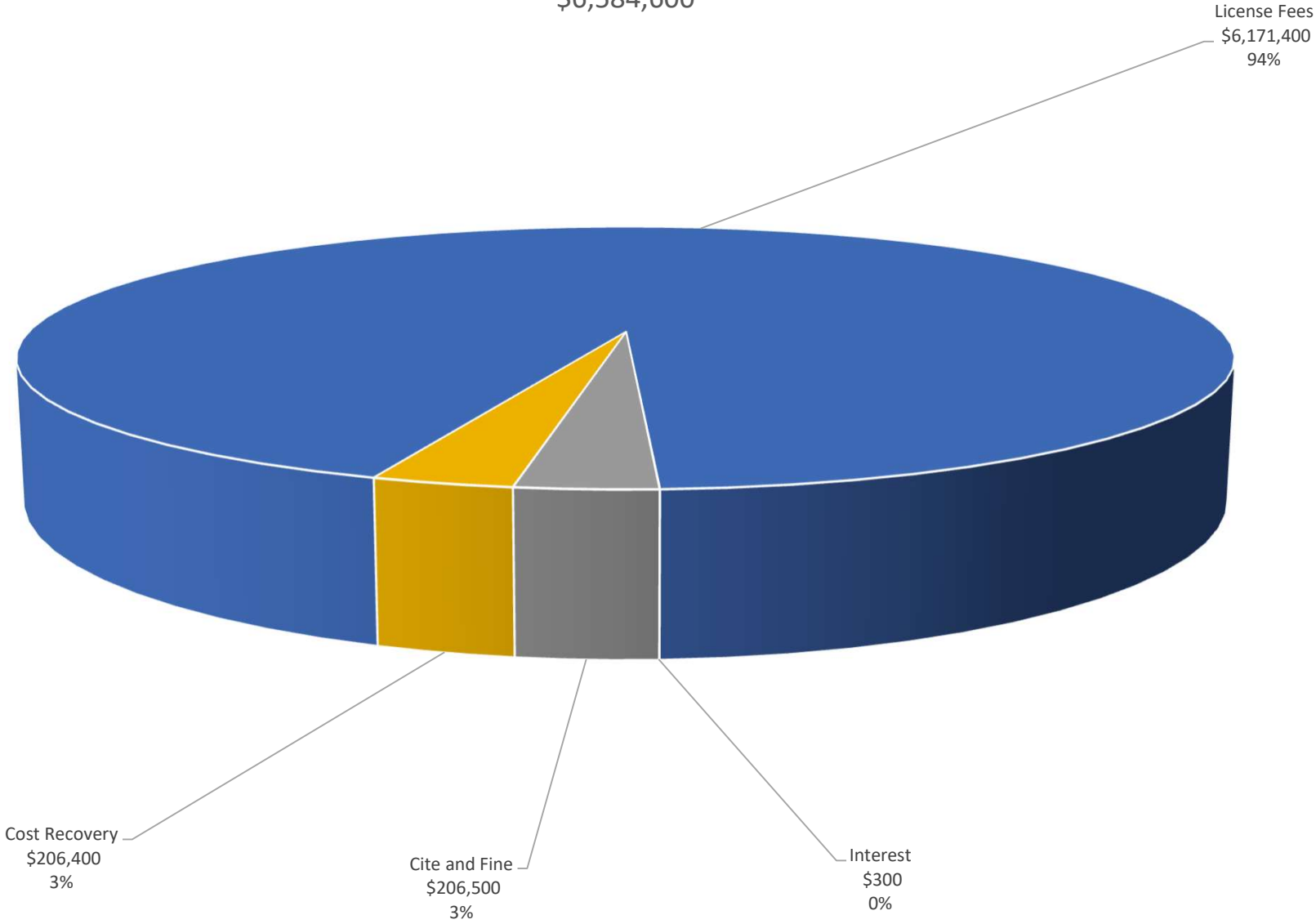
	Actual 2024-25	CY 2025-26	BY 2026-27	BY +1 2027-28	BY +2 2028-29
BEGINNING BALANCE	\$ 19,138	\$ 26,218	\$ 24,580	\$ 21,432	\$ 17,115
Prior Year Adjustment	\$ 382	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 19,520	\$ 26,218	\$ 24,580	\$ 21,432	\$ 17,115
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS					
Revenues					
4121200 - Delinquent fees	\$ 233	\$ 190	\$ 190	\$ 190	\$ 190
4127400 - Renewal fees	\$ 28,597	\$ 29,528	\$ 29,528	\$ 29,528	\$ 29,528
4129200 - Other regulatory fees	\$ 2,297	\$ 1,365	\$ 1,365	\$ 1,365	\$ 1,365
4129400 - Other regulatory licenses and permits	\$ 5,631	\$ 4,807	\$ 4,807	\$ 4,807	\$ 4,807
4143500 - Miscellaneous Services to the Public	\$ 2	\$ -	\$ -	\$ -	\$ -
4150500 - Interest Income from Interfund Loans	\$ 63	\$ -	\$ -	\$ -	\$ -
4163000 - Income from surplus money investments	\$ 1,288	\$ 753	\$ 317	\$ 253	\$ 171
4171400 - Escheat of unclaimed checks and warrants	\$ 45	\$ -	\$ -	\$ -	\$ -
4171500 - Escheat Unclaimed Property	\$ 64	\$ -	\$ -	\$ -	\$ -
4172500 - Miscellaneous revenues	\$ 6	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 38,226	\$ 36,643	\$ 36,207	\$ 36,143	\$ 36,061
Loan from/to the Pharmacy Board Contingent Fund (0767) from/to the General Fund (0001) per Item 1111-011-0767, Budget Act of 2020	\$ 2,400	\$ -	\$ -	\$ -	\$ -
Totals, Transfers and Other Adjustments	\$ 2,400	\$ -	\$ -	\$ -	\$ -
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 40,626	\$ 36,643	\$ 36,207	\$ 36,143	\$ 36,061
TOTAL RESOURCES	\$ 60,146	\$ 62,861	\$ 60,787	\$ 57,575	\$ 53,176
Expenditures:					
1111 Department of Consumer Affairs (State Operations)	\$ 31,692	\$ 35,790	\$ 36,864	\$ 37,970	\$ 39,109
9892 Supplemental Pension Payments (State Operations)	\$ 177	\$ -	\$ -	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 2,059	\$ 2,491	\$ 2,491	\$ 2,491	\$ 2,491
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 33,928	\$ 38,281	\$ 39,355	\$ 40,461	\$ 41,600
FUND BALANCE					
Reserve for economic uncertainties	\$ 26,218	\$ 24,580	\$ 21,432	\$ 17,115	\$ 11,576
Months in Reserve	8.2	7.5	6.4	4.9	3.2

- NOTES:**
1. Assumes workload and revenue projections are realized in BY and ongoing.
 2. Expenditure growth projected at 3% beginning BY.

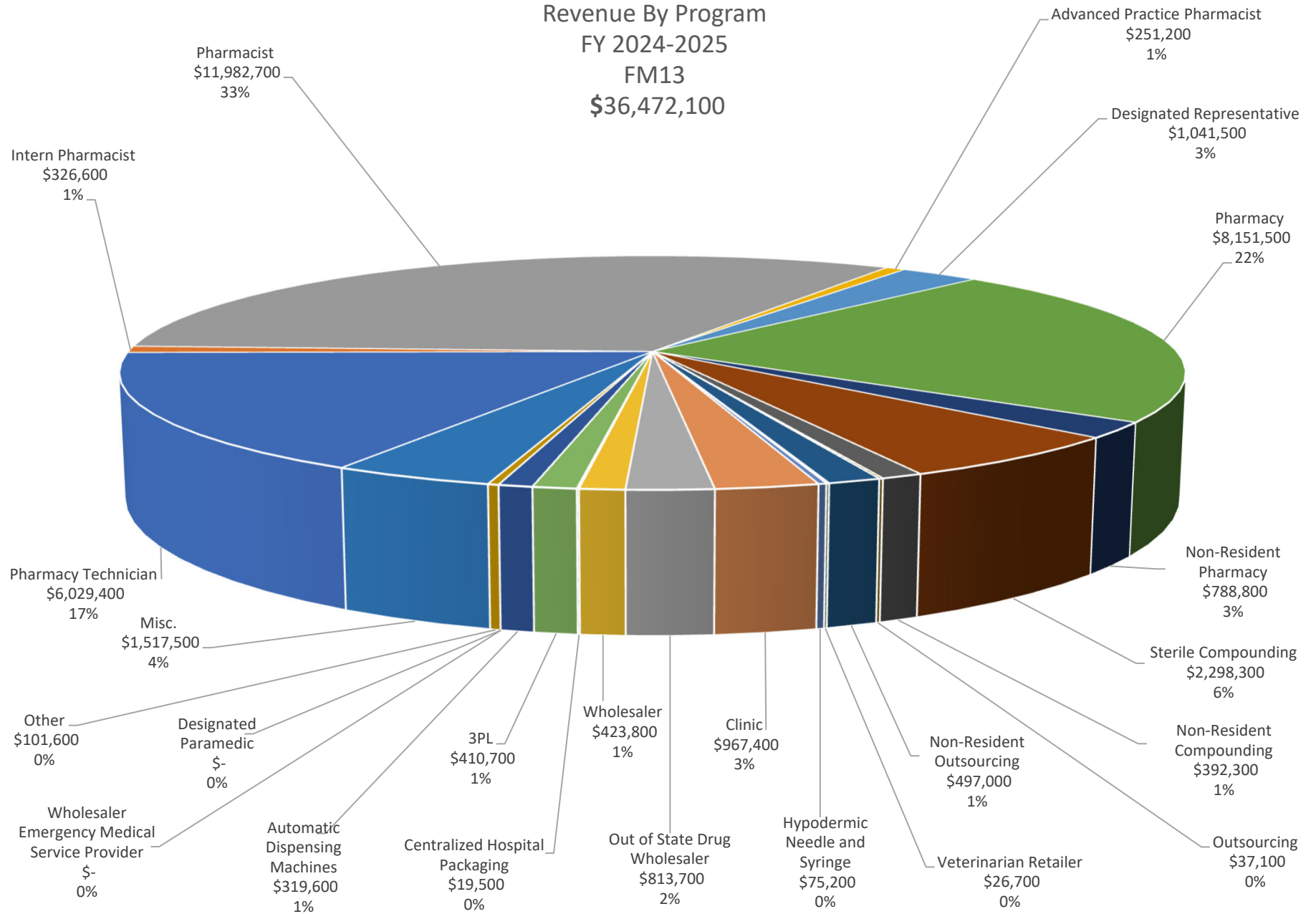
Origin of Revenue
FY 2024-2025
FM 13
\$39,527,943



Origin of Revenue
FY 2025-2026
FM 2
\$6,584,600



Revenue By Program
FY 2024-2025
FM13
\$36,472,100

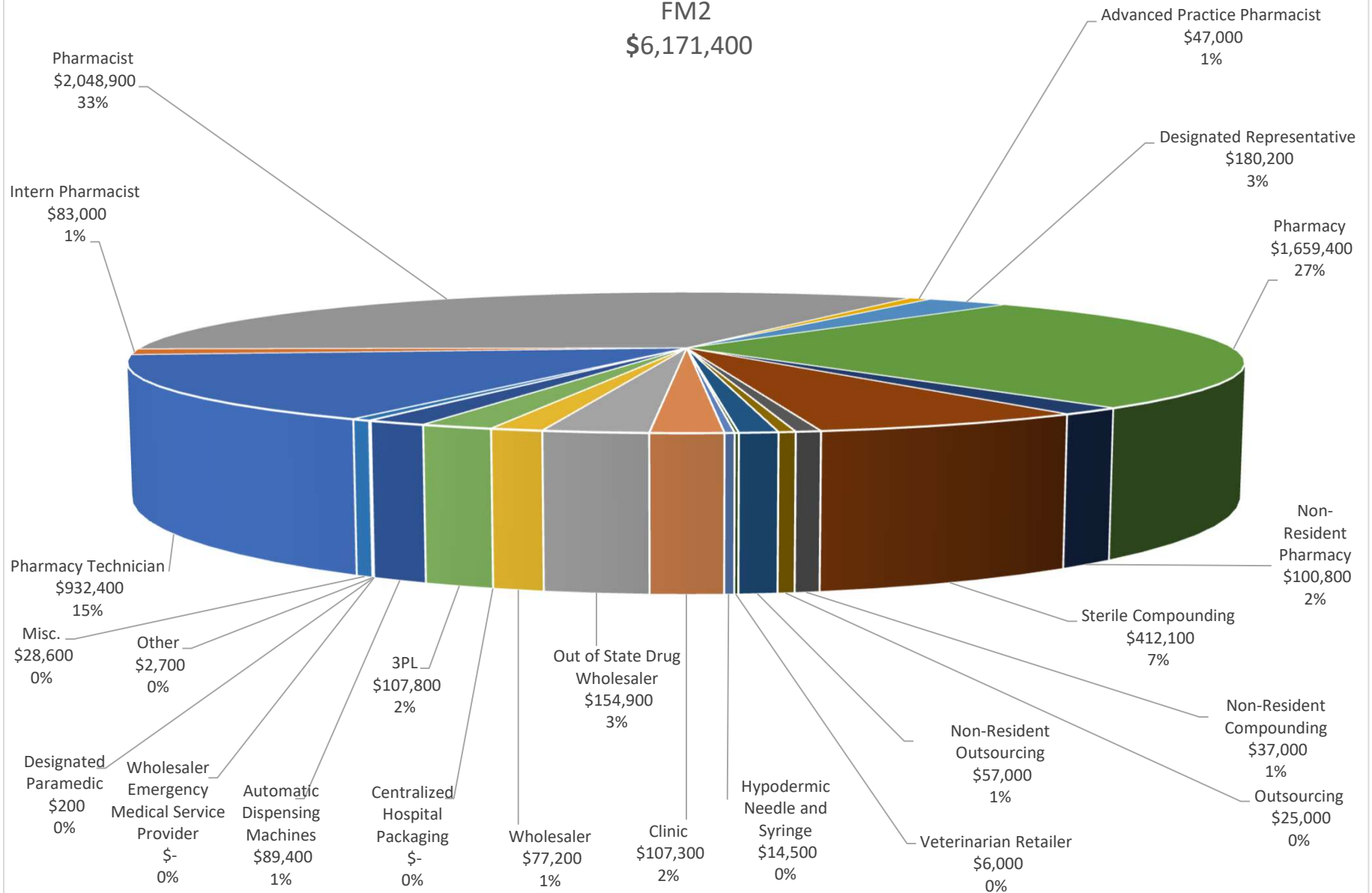


Revenue By Program

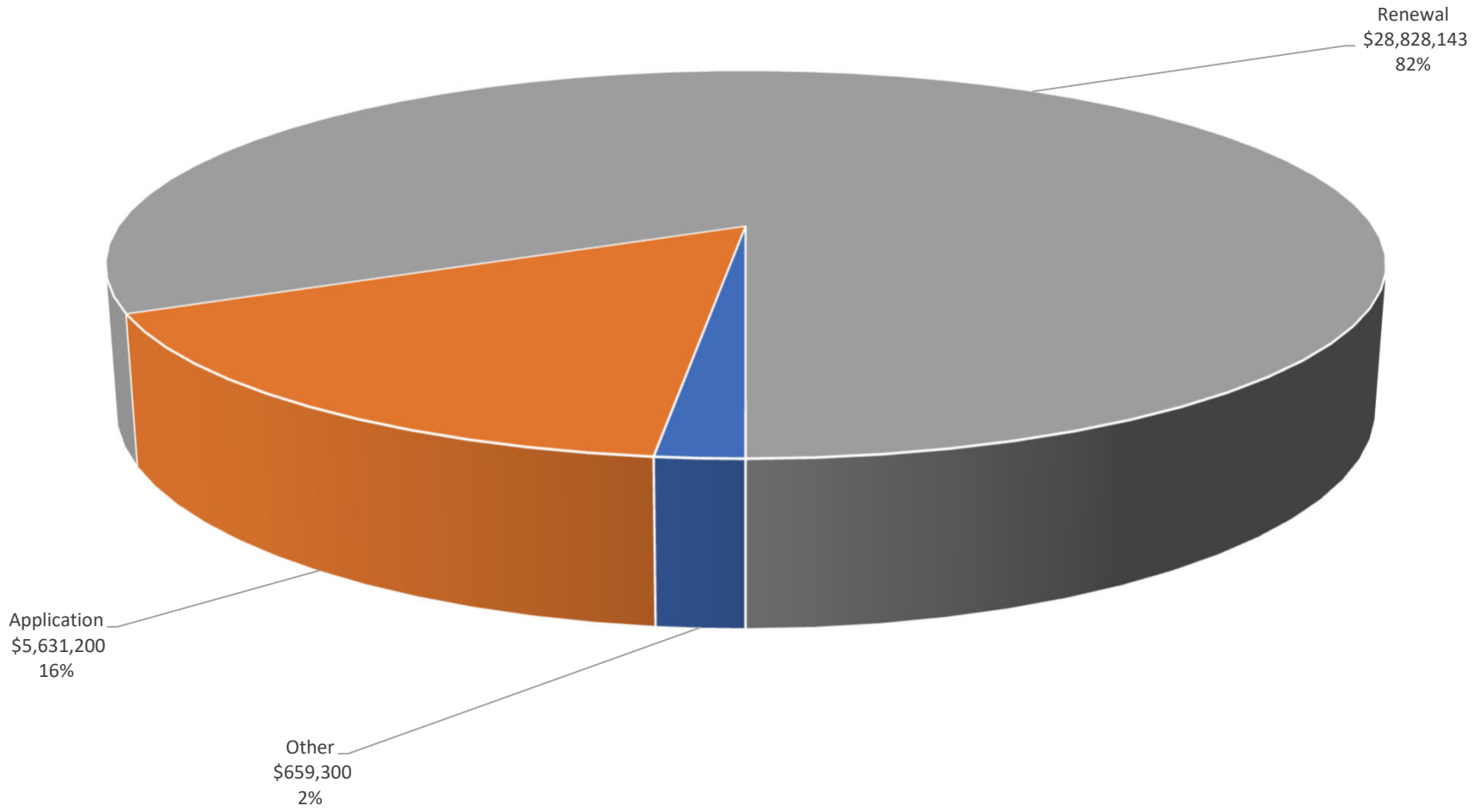
FY 2025-2026

FM2

\$6,171,400

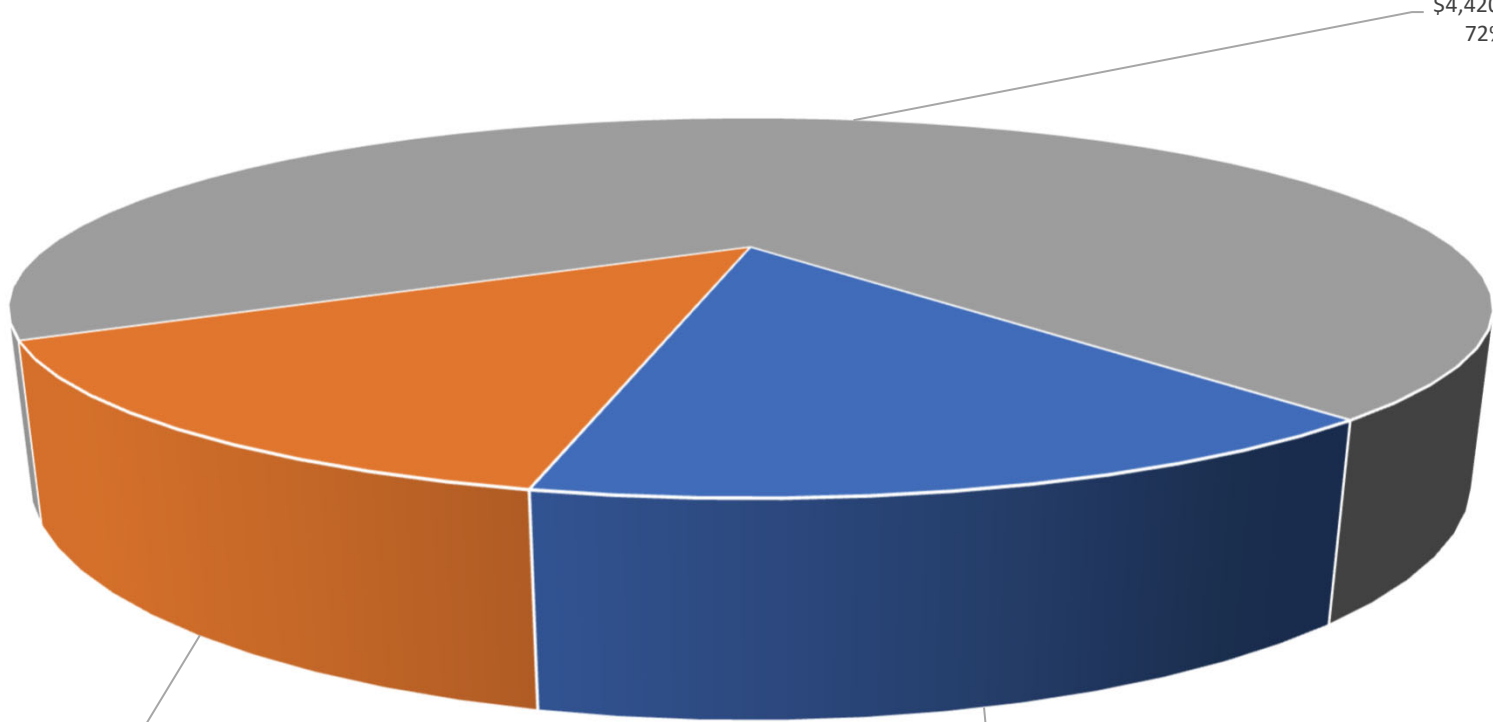


Apps vs Renewals
FY 2024-2025
FM 13
\$35,118,600



Apps vs Renewals
FY 2025-2026
FM 2
\$6,171,400

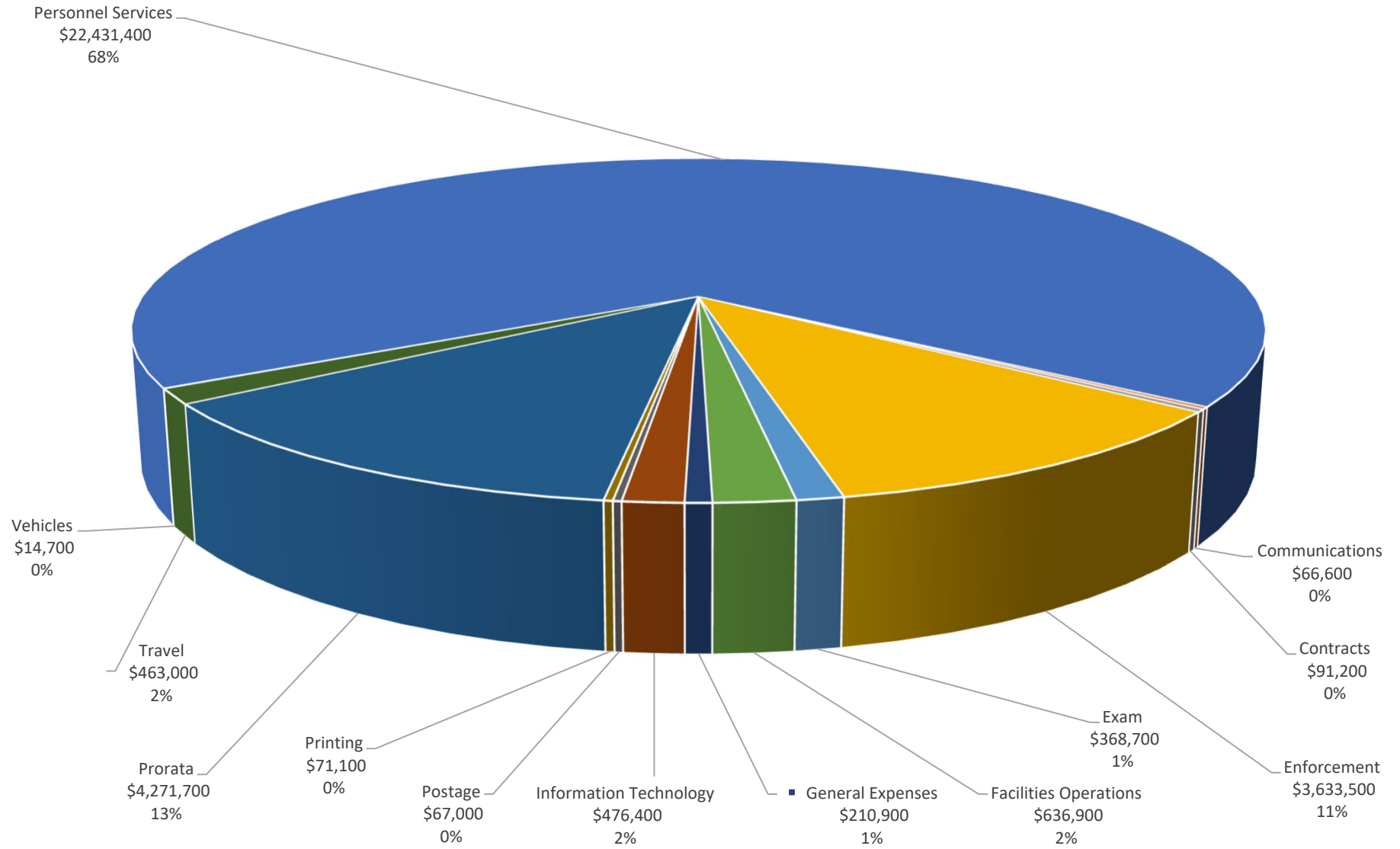
Renewal
\$4,420,400
72%



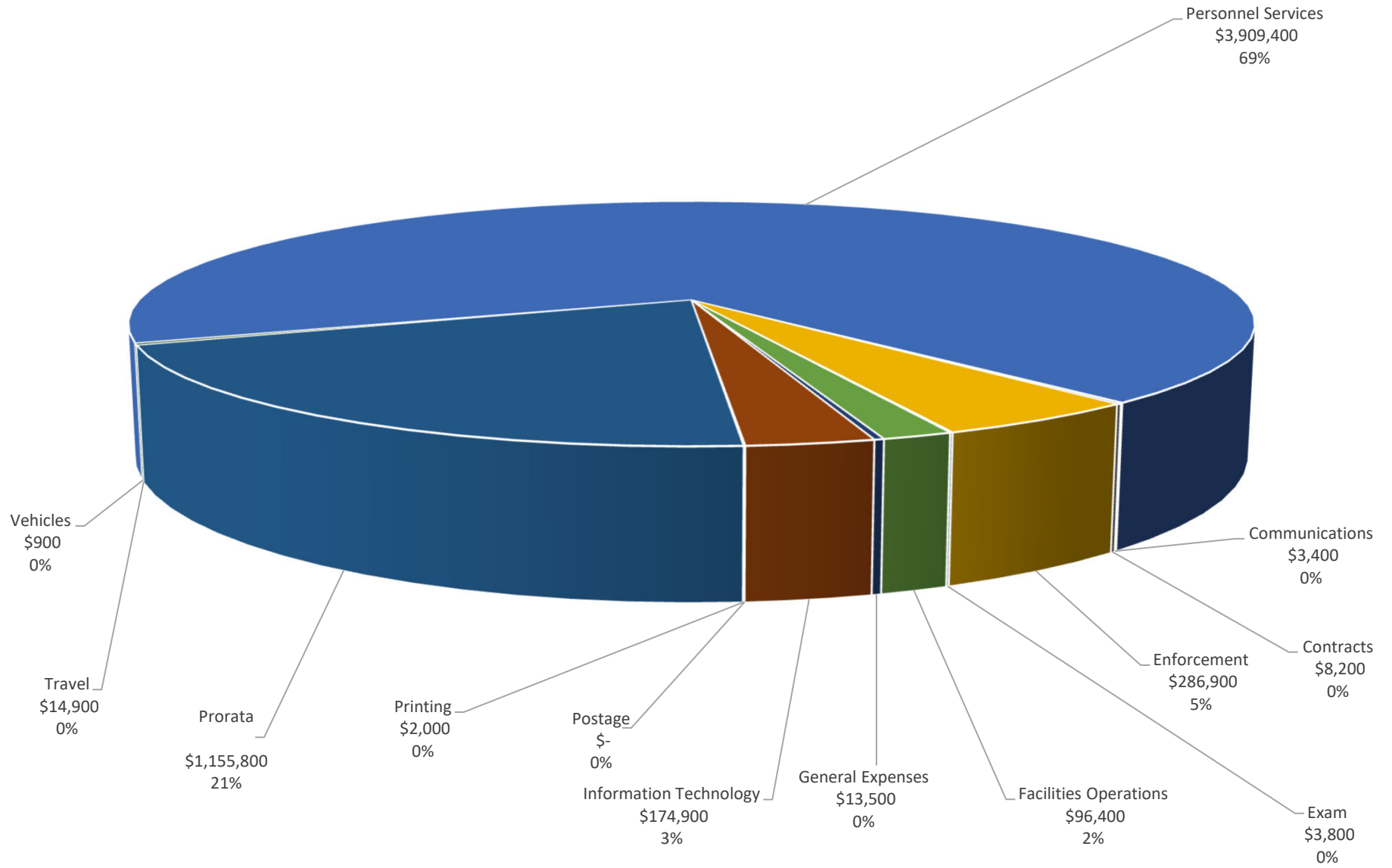
Application
\$851,500
14%

Other
\$899,500
14%

Expenditures
FY 2024-2025
FM 13
32,803,200



FY 2025-2026
FM 2
\$5,670,100



Attachment 2

**Board Member Attendance
Board Meetings – FY 2024/25**

Board Member	7/31/24	8/1/24	9/12/24	11/6/24	11/7/24	12/4/24	1/8/25
Barker	X		X	X	X	X	X
Cameron-Banks	X						
Chandler			X			X	X
Crowley			X	X	X	X	X
Hughes	X	X	X	X	X	X	X
Jha	X	X	X	X	X		X
Newell	X	X		X	X	X	X
Oh	X	X	X	X	X	X	X
Sandhu	X	X	X	X	X	X	X
Serpa	X	X	X	X	X	X	X
Thibeau	X	X	X	X	X	X	
Weisz ¹					X		

Board Member	2/5/25	2/6/25	3/6/25	3/26/25	4/9/25	4/10/25	6/19/25	6/20/25
Barker	X	X	X	X	X	X	X	X
Cameron-Banks ²				N/A	N/A	N/A	N/A	N/A
Chandler	X	X	X	X	X	X	X	X
Crowley	X	X			X	X		
Hughes	X	X	X	X	X	X	X	X
Jha	X	X	X		X		X	X
Mercado ³	N/A	N/A	N/A	N/A	N/A	N/A	X	X
Newell	X	X	X		X	X	X	X
Oh	X	X	X	X	X	X	X	X
Sanchez ⁴	N/A	N/A	N/A	X	X	X	X	X
Sandhu	X	X	X	X			X	X
Serpa	X	X	X	X	X	X	X	X
Thibeau	X	X	X	X	X	X	X	X

¹ Mr. Weisz resigned 1/29/25

² Ms. Cameron-Banks' term ended 3/14/25

³ Ms. Mercado was appointed 4/9/25

⁴ Mr. Sanchez was appointed 3/14/25

Disciplinary Petition Committee Meetings – FY 2024/25

Board Member	8/23/24	12/18/24	3/12/25	5/21/25
Barker	N/A	N/A		N/A
Cameron-Banks ²	N/A	N/A	N/A	N/A
Chandler	X	N/A	X	N/A
Crowley	X	N/A	N/A	X
Hughes	N/A		X	N/A
Jha	X	N/A	N/A	
Oh	N/A	X	N/A	N/A
Mercado ³	N/A	N/A	N/A	
Newell		X	N/A	X
Sanchez ⁴	N/A	N/A	N/A	X
Sandhu	X	X	X	N/A
Serpa	X	X	X	X
Thibeau	N/A	X	X	N/A
Weisz ¹	N/A	N/A	N/A	N/A

N/A – Denotes not assigned to Disciplinary Petition Committee Meeting

¹ Mr. Weisz resigned 1/29/25

² Ms. Cameron-Banks' term ended 3/14/25

³ Ms. Mercado was appointed 4/9/25

⁴ Mr. Sanchez was appointed 3/14/25

**Board Member Attendance
Committee Meetings – FY 2024/25**

Communication and Public Education Committee Meetings – FY 2024/25

Board Member	7/18/24	6/12/25
Barker	X	X
Jha	X	N/A
Mercado	N/A	X
Newell	X	X
Sanchez	N/A	
Thibeau	X	X
Weisz ¹	X	N/A

Licensing Committee Meetings – FY 2024/25

Board Member	7/18/24	9/4/24	10/17/24	6/12/25
Barker	X	X	X	X
Chandler	X	X	X	X
Crowley	X	X	X	X
Mercado ³	N/A	N/A	N/A	X
Oh	X	X	X	X
Sandhu	X	X	X	X
Weisz ¹	X	X		N/A

¹ Mr. Weisz resigned 1/29/25

² Ms. Cameron-Banks' term ended 3/14/25

³ Ms. Mercado was appointed 4/9/25

⁴ Mr. Sanchez was appointed 3/14/25

**Board Member Attendance
Committee Meetings – FY 2024/25**

Enforcement Committee Meetings – FY 2024/25

Board Member	7/17/24	10/16/24	3/27/25	6/11/25
Barker	X	X	X	X
Cameron-Banks ²			N/A	N/A
Hughes		X		
Oh	X	X	X	X
Sanchez ³	N/A	N/A	X	
Serpa	X	X	X	X
Thibeau	X	X	X	X

Legislation and Regulation Committee Meetings – FY 2024/25

Board Member	7/17/24	4/10/25	6/11/25
Chandler		X	X
Crowley	X	X	X
Jha	X		X
Serpa	X	X	X
Thibeau	X	X	X

¹ Mr. Weisz resigned 1/29/25

² Ms. Cameron-Banks' term ended 3/14/25

³ Ms. Mercado was appointed 4/9/25

⁴ Mr. Sanchez was appointed 3/14/25

**Board Member Attendance
Board Meetings – FY 2025/26**

Board Member	9/11/25							
Barker								
Chandler								
Crowley								
Dong ¹								
Hughes	X							
Jha	X							
Mercado	X							
Newell	X							
Oh	X							
Sanchez	X							
Sandhu	X							
Serpa	X							
Thibeau	X							

¹ Ms. Dong was appointed 7/19/25

Disciplinary Petition Committee Meetings – FY 2025/26

Board Member				
Barker				
Chandler				
Crowley				
Dong ¹				
Hughes				
Jha				
Oh				
Mercado				
Newell				
Sanchez				
Sandhu				
Serpa				
Thibeau				

N/A – Denotes not assigned to Disciplinary Petition Committee Meeting

¹ Ms. Dong was appointed 7/19/25

**Board Member Attendance
Committee Meetings – FY 2025/26**

Communication and Public Education Committee Meetings – FY 2025/26

Board Member		
Barker		
Mercado		
Newell		
Sanchez		
Thibeau		

Licensing Committee Meetings – FY 2025/26

Board Member	10/15/25			
Barker	X			
Chandler	X			
Crowley				
Mercado	X			
Oh	X			
Sandhu	X			

¹ Ms. Dong was appointed 7/19/25

**Board Member Attendance
Committee Meetings – FY 2025/26**

Enforcement Committee Meetings – FY 2025/26

Board Member	10/16/25			
Barker	X			
Hughes	X			
Oh	X			
Sanchez	X			
Serpa	X			
Thibeu	X			

Legislation and Regulation Committee Meetings – FY 2025/26

Board Member			
Chandler			
Crowley			
Dong ¹			
Jha			
Serpa			
Thibeu			

¹ Ms. Dong was appointed 7/19/25

Attachment 3

Board of Pharmacy

Mail Vote Participation - FY 2025/26

Board Member	July - Sept (40)	Oct - Dec	Jan - March	Apr - Jun	Total (40)
Barker	40	0	0	0	40
Chandler	32	0	0	0	32
Crowely*	15	0	0	0	15
Dong**	19	0	0	0	19
Hughes	40	0	0	0	40
Jha***	37	0	0	0	37
Mercado	35	0	0	0	35
Newell	40	0	0	0	40
Oh	40	0	0	0	40
Sanchez	37	0	0	0	37
Sandhu	40	0	0	0	40
Serpa	30	0	0	0	30
Thibeau	40	0	0	0	40

*Crowley only received 21
this period.

**Dong only received 19 this
period.

***Jha only received 38 this
period.

Attachment 4

Meeting Dates 2025

December 3 – Disciplinary Petitioner Committee Meeting

Proposed Meeting Dates 2026

JAN 7 – Enforcement and Compounding Committee

JAN 8 – Licensing Committee (Morning)

JAN 8 – Communication and Public Education Committee (Afternoon)

JAN 26 – 27 – Full Board Meeting (1st day start time at 01:00pm)

MAR 18 – Disciplinary Petitioner Committee (DPC) Meeting

APR 15 – Licensing Committee

APR 16 – Enforcement and Compounding Committee (Morning)

APR 16 – Legislation and Regulation Committee (Afternoon)

APR 29 – 30 – Full Board Meeting (1st day start time at 01:00pm)

MAY 19 – Disciplinary Petitioner Committee (DPC) Meeting

JUN 10 – Enforcement and Compounding Committee (Morning)

JUN 10 - Communication and Public Education Committee (Afternoon)

JUN 11 – Licensing Committee (Morning)

JUN 11 – Legislation and Regulation Committee (Afternoon)

JUN 24 – 25 – Full Board Meeting (1st day start time at 01:00pm)

SEP 16 – Disciplinary Petitioner Committee (DPC) Meeting

SEP 30 – Licensing Committee (previously October 7)

OCT 1 – Enforcement and Compounding Committee (previously October 8)

OCT 14 – 15 – Full Board Meeting (1st day start time at 01:00pm) (previously October 21-22)

DEC 3 – Disciplinary Petitioner Committee (DPC) Meeting

Amended October 22, 2025